

District 106 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	1114	1220	1243	1277	1314	1345	2490	
4 year Average New Members per Month								
November	26							
December	16	16						
January	33	33	33					
February	34	34	34	34				
March	34	34	34	34	34			
Projected March 31 Member Payment total	1257	1337	1344	1345	1348	1345		
Average Semi Annual renewals (April to June <u>77.8%</u> of March 31)	978	1040	1046	1046	1049	1046		
4 year Average New Members Per Month								
April	47	47	47	47	47	47		
May	27	27	27	27	27	27	27	
June	44	44	44	44	44	44	44	44
Projected Total	2353	2495	2508	2509	2515	2509	2561	44
Member Payment Goal (Distinguished District)	2712	2712	2712	2712	2712	2712	2712	
Projected Member Payment Over Goal (Under Goal)	(359)	(217)	(204)	(203)	(197)	(203)	(151)	
Projected Percent of Goal Achieved	87%	92%	92%	93%	93%	93%	94%	
Additional Projections to add to arrive at Final June 30 projected value								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>77.8%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	?	?	?	?	?	?	?	?